

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	

Service Area Statistics

Square Miles	54
Population	143,500

Service Consumption

Annual Passenger Miles	2,484,258 Q
Annual Unlinked Trips	568,480 Q
Average Weekday Unlinked Trips	1,916
Average Saturday Unlinked Trips	967
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	488,941
Annual Vehicle Revenue Hours	30,195
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	12
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$754,514
Sources of Operating Funds Expended	
Fare Revenues (29%)	\$377,257
Local Funds (8%)	101,435
State Funds (61%)	798,527
Federal Assistance (0%)	0
Other Funds (3%)	39,221
Total Operating Funds Expended	\$1,316,440 Q
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

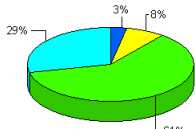
Summary of Operating Expenses

Salary, Wages and Benefits	\$869,156
Materials and Supplies	271,966
Purchased Transportation	0
Other Operating Expenses	175,318
Total Operating Expenses	\$1,316,440 Q
Reconciling Cash Expenditures	\$6,141 Q

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,316,440Q	\$377,257	\$0	2,484,258 Q	488,941	568,480 Q	30,195	0.0	12	6.0	12	0	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$2.69 Q

Operating Expense per Vehicle Revenue Hour

\$43.60 Q

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.53 Q

Operating Expense per Unlinked Passenger Trip

\$2.32 Q

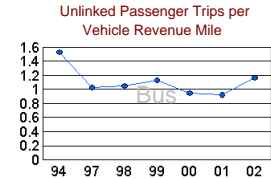
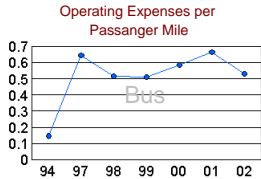
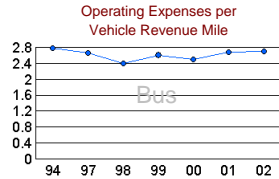
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.16 Q

Unlinked Passenger Trips per Vehicle Revenue Hour

18.83 Q



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service